

## Statementing Funding for 13/14 & 14/15

	13/14	14/15	Increase / (Decrease)
Number of pupils with a statement	354	370	16
Number of FTE's with a statement	321.42	327.83	6.41
	£	£	£
Funding below £6k allocated through school formula elements	1,821,537	1,906,969	85,432
Funding above £6k allocated as a top-up per eligible pupil	436,380	609,047	172,667
Statementing Contingency	254,000	221,000	(33,000)
<b>In-Year adjustments</b>			
April	33,168	62,908	29,740
May	32,051	23,756	(8,295)
June	17,311	14,946	(2,365)
July	(5,150)	(2,628)	2,522
August	20,506	594	(19,912)
September	13,684	7,260	(6,424)
October	17,916	17,916	0
November	1,570	1,570	0
December	9,563	9,563	0
January	15,874	15,874	0
February	3,794	3,794	0
March	15,081	15,081	0
<b>Total - In-Year adjustments</b>	<b>175,368</b>	<b>170,634</b>	
<b>Projected underspend</b>		<b>(50,366)</b>	

### Notes

There was a £78k underspend against the statementing contingency in 13/14.

Statementing funding allocated to schools as part of the 14/15 initial allocations increased by £258k.

Statementing contingency budget has been reduced by £33k in 14/15 due to the 13/14 underspend.

Based on April to September 14/15 in-yr adjustments and the same allocation profile as 13/14 for adjustments for the remainder of the financial year, it is anticipated the statementing contingency will underspend by £50k.